

**High Commission of India
Gaborone**

Budget for FY 2025-26 and 2026-27

Amount (Rs. in thousands)

S. No.	HEAD	2025-26	2026-27
1	Salaries	14007	17379
2	Rewards	245	358
3	Allowance	36927	35000
4	LTC	44	100
5	Wages	43	150
6	Medical	1447	2400
7	Local Tours	711	806
8	TE (Others)	3947	3000
9	Office Expenses	8550	9000
10	Motor Vehicle	0	0
11	Furniture & Fixture	500	523
12	Fuel & Lubricants	555	750
13	Bank and Agency Charges	94	40
14	Repair & Maintenance	900	272
15	Other Revenue Expenditure	6	10
16	Adv. & Publicity	155	300
17	Rent, Rates & Taxes	6455	7114
18	Minor Civil & Electric Works	689	622
19	Info., Comp. & Tech. (ICT)	520	486
20	Digital Equipment	410	600
21	Swachhta Action Plan	70	70
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material & Supplies	0	0
25	Machinery & Equipment	0	0
26	Other Fixed Assets	0	0
	Total	76275	78980