

**High Commission of India
Gaborone**

Budget for FY 2024-25 and 2025-26

AMOUNT (Rs. In Thousands)

S. No.	HEAD	2024-25	2025-26
1.	Salaries	19913	14007
2.	Rewards	165	245
3.	Allowance	38630	36927
4.	LTC	71	44
5	Wages	56	43
6.	Medical	2400	1447
7.	Local Tours	863	711
8	TE(Others)	3153	3947
9	Office Expenses	9810	8550
10	Motor Vehicle	0	0
11	Furniture & Fixture	1114	500
12	Fuel & Lubricants	737	555
13	Bank and Agency changes	3	94
14	Repair & Maintenance	1575	900
15	Other Revenue Expenditure	9	6
16	Adv. & Publicity	42	155
17	Rents, Rates & Taxes	8375	6455
18	Minor Civil & Electric Works	850	689
19	Info., Comp. & Tech. (ICT)	398	520
20	Digital Equipment	364	410
21	Swachhta Action Plan	106	70
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material & Supplies	0	0
25	Machinery & Equipment	0	0
26	Other Fixed Assets	0	0
	Total	88635	76274